

**CALLED MEETING MINUTES  
JUNE 24, 2020 BUDGET WORK SESSION**

The members of the City Council of the City of Phenix City, Alabama met in a called work session at 10:00 a.m., Eastern Time, at the Martin-Idle Hour Park Community Center located at 3743 Moon Lake Drive, Phenix City, Alabama for the purpose of continuing the review of the proposed budget for the 2020-2021 fiscal year. Upon roll call the following councilmembers were present: Councilmember Arthur L. Day, Jr., Councilmember Vickey Carter Johnson, Councilmember Steve Bailey, Councilmember R. Griff Gordy and Mayor Eddie N. Lowe. Also present were City Manager Wallace B. Hunter, Assistant City Manager/Utilities Director Steve Smith, Police Chief Ray Smith, Finance Director Labrita King Copeland, City Engineer Angel Moore, and City Clerk Melony Lee.

Mayor Lowe asked Assistant City Manager/Utilities Director Steve Smith to go over the appropriations.

The following requests for appropriations were decided by council:

	<b>Agency</b>	<b>Approved 2019-2020 Fiscal Year Budget</b>	<b>Requested</b>	<b>Amount determined by Council for 2020- 2021 Fiscal Year Budget</b>
1	Alabama Cooperative Extension	\$3,000.00	\$5,000.00	<b>\$3,000.00</b>
2	CVCC Foundation	\$9,440.00	\$6,300.00	<b>\$6,300.00</b>
3	Chattahoochee Valley Sports Hall of Fame, Inc.	\$2,000.00	\$3,000.00	<b>\$1,800.00</b>
4	Children & Family Connection of Russell County	\$5,000.00	\$10,000.00	<b>\$5,000.00</b>
5	Doris C. Weaver Girls Club of Phenix City, Inc.	\$13,500.00	\$13,500.00	<b>\$10,000.00</b>
6	East Alabama Humane Society	\$1,000.00	\$1,500.00	<b>\$1,000.00</b>
7	East Alabama Services for the Elderly	\$5,500.00	\$5,500.00	<b>\$4,000.00</b>
8	KWLA Knowledge Works Learning Academy	\$1,000.00	\$7,000.00	<b>\$500.00</b>
9	Liberty Learning Foundation	\$1,000.00	\$2,000.00	<b>\$1,000.00</b>
10	Phenix City Schools (PCBOE)	\$205,000.00	\$205,724.00	<b>\$205,000.00</b>
11	Phenix City Tree Commission	\$1,000.00	\$3,000.00	<b>\$1,000.00</b>

12	Planting Seeds, Inc.	\$1,500.00	\$5,000.00	<b>\$1,000.00</b>
13	Project Greene Light (Phenix City/Russell County Abused- Neglected Children)	\$5,000.00	\$10,000.00	<b>\$4,000.00</b>
14	Russell County Child Advocacy Center	5,000.00	\$7,500.00	<b>\$5,000.00</b>
15	Russell County Department of Human Resources	\$7,000.00	\$7,000.00	<b>\$5,000.00</b>
16	Russell County Juvenile Drug & Family Dependency Court Program	\$16,200.00	\$18,000.00	<b>\$16,500.00</b>
17	Russell County Emergency Management Agency	\$15,000.00	\$30,000.00	<b>\$15,000.00</b>
18	Russell County Juvenile Probation Office	\$33,215.00	\$33,215.00	<b>\$33,215.00</b>
19	Russell County Soil & Water Conservation District	\$4,500.00	\$10,000.00	<b>\$4,500.00</b>
20	TEARS, Inc.	\$6,500.00	\$30,000.00	<b>\$3,000.00</b>
21	Safe Landing for Veterans	\$0.00	\$236,000.00	<b>\$2,000.00</b>
22	Salvation Army	\$0.00	\$10,000.00	<b>\$2,000.00</b>
23	United Way of the Chattahoochee Valley	\$0.00	\$20,000.00	<b>\$0.00</b>
24	Russell County Health Department	\$0.00	\$50,000.00	<b>\$0.00 – State Agency</b>
25	Russell County Historical Commission	\$0.00	\$5,000.00	<b>\$2,000.00</b>
26	East Alabama Chamber of Commerce	\$35,000.00	\$35,000.00	<b>\$35,000.00</b>
27	Lee-Russell Council of Governments		\$307,900.00	<b>\$307,900.00</b>
28	Habitat for Humanity	5,000.00	\$7,500.00	<b>\$0.00 – Submitted after Deadline</b>

Police Chief Ray Smith left the meeting at 10:27am.

Mayor and Council requested that in the future all agencies state exactly how funds will be spent when they submit their Appropriation Request.

Mayor and Council concluded its review of the proposed budget for the 2020-2021 fiscal year.

There being nothing further to discuss, the meeting adjourned.